

# Cyngor Tref Treffynnon Holywell Town Council

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Treffynnon,  
Sir y Fflint, CH8 7TJ

Tel: (01352) 711757



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**NOTE: The following meeting will be a hybrid meeting. If members of the public or press wish to attend remotely, they should email the Clerk [town.clerk@holywell.wales](mailto:town.clerk@holywell.wales) for further guidance.**

To: All Members of the Council

13<sup>th</sup> January 2023

Dear Councillors,

Notice is given that a meeting of **Holywell Town Council** will be held in the **Council Chamber, Bank Place Offices, Holywell** on **Wednesday 18<sup>th</sup> January 2023** at **6.00pm**, and you are summoned to attend to transact the business specified in the Agenda set out below.

Yours faithfully

J. Baker  
Town Clerk and Financial Officer

## AGENDA

1. APOLOGIES FOR ABSENCE

To receive apologies for absence.

2. DECLARATIONS OF INTEREST - MEMBERS' CODE OF CONDUCT

Members are reminded that they must declare the existence and nature of their declared personal interests.

3. MAYOR'S REMARKS

4. PUBLIC SPEAKING

5. MINUTES & MEETINGS

5.1. To receive and confirm as a correct record the attached minutes of the following meetings:

- Holywell Town Council held on Wednesday 21<sup>st</sup> December 2022.

5.2. Meetings of Committees and Working Groups

- To consider any recommendations for approval from Committees (where not delegated) and working groups held.

## HOLYWELL TOWN COUNCIL

### CYNGOR TREF TREFFYNNON

Minutes of the **Meeting of Holywell Town Council** held in St. Peter's Church, Rosehill, Holywell, on Wednesday, 21st December 2022 at 6.00pm.

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PRESENT: Councillor I. Hodge (Mayor).

Councillors: P. Corbett, P. Curtis, R. Dolphin, P.A. Johnson, M. Lewis-Jones, E.B. Palmer, B. Scragg, M. Sprake, and D. Thomas.

APOLOGIES FOR ABSENCE were received from Councillors L.A. Carter, L. Corbett, and S. Rush. Councillors C. Argent and J. Jones were absent without apology.

IN ATTENDANCE: J. Baker (Clerk), M. Fearnley (Deputy Clerk), and C. Pickstock (Support Officer).

*The Mayor opened the meeting by paying tribute to former Councillor Karin Davies, who had passed away recently. Karin served the council with distinction for over 45 years and made a significant contribution to the local community, her achievements over the years were too many to mention but one that came to mind was her part in the building and establishment of the Holywell Community Hospital building in 2008.*

*Karin was Mayor of Holywell four times and served as a County Councillor for Holywell East ward. Members and staff held a minute's silence, to remember Karin.*

#### 102. PRESENTATION – BEST DRESSED CHRISTMAS WINDOW & COMMUNITY ENDEAVOUR AWARDS 2022

The Mayor was delighted to announce that Steph's Beauty Lounge were the winners of this year's Best Dressed Christmas Shop Window and would present the award on Thursday 22<sup>nd</sup> December 2022.

The Mayor, together with the respective ward Councillors presented a hamper and certificate to this year's winners of the Community Endeavour Awards, for their services to the local community. All the award hampers were produced by the Support Officer using goods sourced from several local businesses.

#### 2022 Award Winners

Greenfield Ward – Sheena Wallbanks

Holywell Central Ward – Jen Youds (Posthumous Award) collected by Kath Owens

Holywell East Ward – Errol Monaghan

Holywell West Ward – Edna Leys

Greenfield Under 18s Award – Rhys Davies

Holywell Under 18s Award – April Louise Miller-Lloyd

103. DECLARATIONS OF INTEREST – MEMBERS’ CODE OF CONDUCT

| Minute No. | Name of Councillor | Personal | Prejudicial | Nature of Interest                |
|------------|--------------------|----------|-------------|-----------------------------------|
| 110.2      | E.B. Palmer        |          | ✓           | Chair of Clwyd Pension Fund.      |
| 110.4      | M. Sprake          | ✓        |             | Member of Parliament is employer. |

104. MAYOR’S REMARKS

The Mayor referred to the Christmas Lights Switch On event on Friday 2<sup>nd</sup> December, which was a long day but a highly successful event. The Mayor thanked all staff and councillors, and the other volunteers that contributed to the event.

The Mayor held his civic service on Sunday 4<sup>th</sup> December at Holy Trinity Church, Greenfield and thanked Fr Dominic Cawdell and all those that attended and assisted with the event.

On 6<sup>th</sup> December the Mayor met with pupils from Ysgol Gwenffrwd to decorate the Council’s Christmas Trees in front of the council offices.

The Holywell Christmas market took place on Sunday 11<sup>th</sup> December together with a Santa Dash organised by Cllr Siobhan Rush. The Mayor stated the event can be built on for future years and become a regular annual fixture in the events calendar.

The Council received adhoc unbudgeted income from certain events from vendors such as the funfair and stall holders. The Mayor proposed to the Council that these monies, when received, be added to the Mayors Charity Account to support fundraising activity.

Finally, the Mayor wished all councillors and staff a Merry Christmas and best wishes for 2023.

RESOLVED:

That any income derived from events be paid into the Mayors Charity Account, for the 2022/23 Civic Year. This policy can be reviewed at the Annual Meeting in future years.

105. PUBLIC SPEAKING

There were no such requests.

106. MINUTES & MEETINGS

106.1. Minutes of Meetings

RESOLVED:

That the minutes of the following meetings be approved as a correct record.

- Holywell Town Council held on Tuesday 15<sup>th</sup> November 2022.
- Resources Committee held on Tuesday 29<sup>th</sup> November 2022.

107. PLANNING

107.1. New Planning Applications

Consideration was given to applications forwarded to the Town Council as part of the County Council's planning consultation.

RESOLVED:

That the following responses be submitted to the County Planning Authority.

| Application Number | Proposal Details                                                                                                                                                                                                                                                                                                                                         |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OUT/000610/22      | PROPOSAL: USE OF LAND FOR SITING OF MOBILE CHALET FOR USE AS HOLIDAY LET.<br>LOCATION: Fruity Cottage, Halkyn Road, Milwr, Holywell, CH8 7SE. <b>The Council noted this application as received.</b>                                                                                                                                                     |
| FUL/000674/22      | PROPOSAL: NEW MAIN FRONTAGE EXTENSION OVER EXISTING GARAGE AND INCREASED SIZE OF EXISTING DORMER WITH EXTENDED MAIN ROOF.<br>LOCATION: 18 Bryn Aber, Wedgewood Heights, Holywell. <b>The Council noted this application as received.</b>                                                                                                                 |
| FUL/000749/22      | PROPOSAL: APPLICATION FOR REMOVAL OR VARIATION OF A CONDITIONS 4 & 5 FOLLOWING PLANNING PERMISSION 057865.<br>LOCATION: Brignant, Halkyn Road, Holywell, CH8 7SJ.<br><b>Note – Application 057865 involved the erection of 44 dwellings with ancillary parking, open space and new access.</b><br><b>The Council noted this application as received.</b> |

Cllrs P.A. Johnson and E.B. Palmer abstained from debate and voting as members of the Flintshire County Council Planning Committee. Cllr P.A. Johnson also recommended the Planning Portal training to members.

## 107.2. Pre-Application Consultation – Kingspan Ltd

Members considered a response to the pre-application consultation for a change of use of land to form hard standing for open storage for trailers and panels, and provision of welfare facilities including car park. This was located at land north of Bagillt Road, Greenfield, Holywell, CH8 7HG.

### RESOLVED:

That the pre-application be supported. Members welcomed this pre-application and would support Kingspan in its endeavours, provided all the planning conditions were met, and the safety of other users was considered in any formal application being made.

## 108. ACCOUNTS

### 108.1. Accounts for Payment

### RESOLVED:

That payment of the following accounts be approved.

### SCHEDULE OF ACCOUNTS – NOVEMBER 2022

| Voucher Number | Payment Method | Creditor Name                 | Payment Details                              | Amount £ | Power Key |
|----------------|----------------|-------------------------------|----------------------------------------------|----------|-----------|
| 9166 - 9169    | BP             | Council Staff                 | Staff Salaries - November 2022               | 7,488.73 | ***       |
| 9170           | BP             | HMRC                          | PAYE/NI - November 2022                      | 2,868.35 | ***       |
| 9171           | BP             | Clwyd Pension Fund            | Staff Pension Costs - November 2022          | 2,768.58 | ***       |
| 9172           | BP             | H. Jones                      | Reimbursement for Christmas Light Soup Items | 146.28   | ^^        |
| 9173           | BP             | Naturescape Ltd               | Flowers & Grass Meadow (Woodland Project)    | 300.99   | ^^        |
| 9174           | BP             | Farm Forestry Co Ltd          | Various tree species (Woodland Project)      | 466.80   | ^^        |
| 9175           | BP             | FSC Publications Centre       | Tree/Flower/Insect Books (Woodland Project)  | 281.25   | ^^        |
| 9176           | BP             | JRB Enterprises Ltd           | 2 no. Dog Waste Bag Dispensers               | 204.00   | ^^        |
| 9177           | BP             | Daydream Designs              | Website Tech Support - Nov 2022              | 94.80    | ****      |
| 9178           | BP             | St John Ambulance             | Attend at Well Inn Music Festival            | 120.00   | ^^        |
| 9179           | BP             | Thorncliffe Building Supplies | Supply Pressure Washer                       | 504.36   | ****      |
| 9180           | BP             | Viking                        | Stationery                                   | 138.04   | ****      |
| 9181           | BP             | Viking                        | Mineral Water Bottles                        | 21.59    | ****      |
| 9182           | DD             | Plusnet                       | Phone & Broadband Nov 22                     | 38.70    | ****      |

|              |    |                  |                                               |                  |      |
|--------------|----|------------------|-----------------------------------------------|------------------|------|
| 9183         | DD | EDF Energy       | Electric 12/13 Bank Place Oct 22              | 69.08            | **** |
| 9184         | DD | EDF Energy       | Electric 14 Bank Place Oct 22                 | 23.31            | **** |
| 9185         | DD | Opus Energy      | Gas 15/9-16/11 Bank Place                     | 178.82           | **** |
| 9186         | DD | Welsh Water      | Water 12/13 Bank Place May-Oct22              | 52.65            | **** |
| 9187         | DD | Welsh Water      | Water 14 Bank Place May-Oct22                 | 65.95            | **** |
| 9188         | DC | 1&1 Internet Ltd | Office Premium/Mail Pro                       | 100.59           | **** |
| 9189         | DC | Eventbrite       | Intro to Planning Training - Cllr L.A. Carter | 35.00            | ***  |
| 9190         | DC | Tesco            | Refreshments                                  | 1.25             | **** |
| 9191         | DC | Amazon           | Plastic Storage Boxes                         | 28.55            | **** |
| 9192         | DC | Tower Crafts     | Comic Pencil Set                              | 3.75             | **** |
| 9193         | DC | Eventbrite       | Intro to Planning Training - Cllr M. Sprake   | 35.00            | ***  |
| 9194         | DC | Eventbrite       | Respond to Planning Training - Cllr M. Sprake | 35.00            | ***  |
| 9195         | DC | Tesco            | Refreshments                                  | 7.85             | **** |
| 9196         | DC | Home Bargains    | Refreshments                                  | 2.98             | **** |
| 9197         | DC | Tesco            | Refreshments                                  | 1.25             | **** |
| 9198         | DC | Facebook         | Event Promo/Advertising                       | 1.40             | ^^   |
| 9199         | DC | Zoom Video       | Monthly Pro Subscription                      | 14.39            | **** |
| 9200         | DC | Tesco            | Consumables                                   | 2.30             | **** |
| 9201         | DC | Amazon           | Hazard Tape                                   | 15.96            | **** |
| 9202         | DC | Home Bargains    | Selection Boxes                               | 11.60            | ^^   |
| 9203         | DC | Tesco            | Floral Tribute - former Cllr K. Davies        | 17.80            | **** |
| 9204         | DC | A.B. Gittens     | Sympathy Card - former Cllr K. Davies         | 1.20             | **** |
| 9205         | DC | Tesco            | Paper Plates                                  | 2.50             | **** |
| 9206         | DR | HSBC             | Bank Charges - Oct 22                         | 8.00             | **** |
| <b>TOTAL</b> |    |                  |                                               | <b>16,158.65</b> |      |

#### **INCOME/VAT/REFUNDS/BANK TRANSFERS SCHEDULE – NOVEMBER 2022**

| <b>Date</b>  | <b>Category</b> | <b>Name</b>        | <b>Payment Details</b> | <b>Amount<br/>£</b> |
|--------------|-----------------|--------------------|------------------------|---------------------|
| 18/11/22     | Income          | Multiple Customers | Eco Uniform Donations  | 100.00              |
| <b>TOTAL</b> |                 |                    |                        | <b>100.00</b>       |

#### **Powers to Make Payments:**

- \* The Independent Remuneration Panel for Wales (IRPW) Regulations for the remuneration of members and co-opted members of relevant authorities – Part 5 Community/Town Councils
- // Local Government Act 1948 S.33
- /// Local Government Act 1972 S.34
- \*\* Local Government Act 1972 S.137
- \*\*\* Local Government Act 1972 S.112, 151
- \*\*\*\* Local Government Act 1972 S.133
- ^ Local Government Act 1972 S.111
- ^^ Local Government Act 1972 S.144, S.145
- ^^^ Local Government (Miscellaneous Provisions) Act 1976 S.19
- ^^^^ Local Government Act 1972 S.143

\*^ Local Government Act 1972 S.140  
 \*\*^ Local Government Act 1972 S.176  
 \*\*\*^ Local Government Act 1972 S.13  
 \*^^\* Local Government Act 1972 S.34  
 \*\*^^ Local Government (Misc. Provisions) Act 1953 S.4  
 ^^\*\* Local Government Act 1972 S.173, S.174  
 ^^\* Local Government (Miscellaneous Provisions) Act 1976 S.4  
 < Local Government Act 1972 S.124  
 # Local Government Act 1972 S.142  
 ## Representation of the People Act 1983 S.34 (repealed by Representation of the People Act 1985)  
 ### War Memorials (Local Authorities' Powers) Act 1923 - maintain war memorials  
 #### Litter Act 1983 S.5-6  
 \*\*\*\*\* Local Government & Rating Act 1997 S.31

## 109. COMMUNITY ENGAGEMENT

### 109.1. Monthly Report

Members considered this month's report from the Deputy Clerk. There were action points that covered dog bag dispensers, the business enhancement grant, the phone box project, notice boards, and the bike repair station. Several options for the phone box location were discussed. Planning permission would be required for the noticeboards. Tesco had expressed concerns at the bike repair station being placed outside the Council Offices, and several other options were considered.

#### RESOLVED:

- 1) That the Deputy Clerk arranges installation of the six dog bag dispensers and liaises with FCC Streetscene as required.
- 2) That the remaining enhancement grant funds are utilised for an events trolley, maintenance on the car charge point, and two shop watch radios, for Corbett's Taxis and Holywell Cars.
- 3) That the position of the phone box be determined by the Town Centre & Events Committee at its next meeting. Deputy Clerk to investigate the financial implications.
- 4) That the Deputy Clerk proceeds with the order for the three noticeboards at Old Chester Road, Holway Bus Stop, and Pen y Maes Shops.
- 5) That the bike repair station be positioned adjacent to the existing bike shelter, outside the former toilet block. Deputy Clerk to arrange and liaise with FCC Streetscene as required.

110. CORRESPONDENCE RECEIVED

110.1. High Sheriff Awards

Members considered any nominations for the above awards.

RESOLVED:

That Fr Dominic Cawdell, Vicar of Holywell & Greenfield, be nominated for the awards. Clerk to prepare application.

110.2. Clwyd Pension Fund – Funding Strategy Statement Consultation / Employer Contributions

Members noted the consultation documents for the strategy statement. The Clerk advised members that the new employer pension contribution rate from April 2023 would be 22.2%, following the three year actuarial review. This would impact the new year budget by around £2.5k and would be considered as part of the work in building up next year's budget.

RESOLVED:

That members note the draft funding strategy statement as received and note the Clerk's pension budget update.

110.3. Consultation on the Draft Well-being Plan 2023-2028

Members noted the draft plan and considered the formation of a working group to respond to the consultation.

RESOLVED:

That Cllr L.A. Carter, D. Thomas, E.B. Palmer, and B. Scragg be appointed to the working group. Clerk to arrange and ask absent members if they would like to participate.

110.4. Civility & Respect Campaign – Early Day Motion

Members considered whether to request Rob Robert MP for Delyn to sign the early day motion that had been tabled for Civility and Respect. This had been requested by the Chief Executive of the Society of Local Council Clerks. Clerks also had the option to write separately and make the request. The early day motion had been put forward by Dr Julian Lewis MP, calling on the

UK Government to revisit its response to the Committee on Standards in Public Life report on local government ethical standards.

**RESOLVED:**

That members note the Chief Executive's request as received.

**110.5. Tower Gardens Drinking Fountain Water Supply**

The Clerk reported that Welsh Water had started charging the Council for water usage at the fountain. The unit had been vandalised recently and remedial repair work was required for it to operate effectively. Both the utility charge and repairs fall under the responsibility of the Town Council as the fountain is a listed and insured asset.

**RESOLVED:**

That members note the utility charges. That the Clerk arranges for the repairs to the unit.

**110.6. Reports Received**

Members were informed that the following items had been received and were available for perusal from the Clerk. A copy was enclosed where the item is marked \*, or \*\* if already circulated to Members:

| Ref | Item                                                  | Status | Date Circulated                                        |
|-----|-------------------------------------------------------|--------|--------------------------------------------------------|
| A   | Flintshire County Council Updates                     | **     | Various Dates                                          |
| B   | Welsh Government Updates                              | **     | Various Dates                                          |
| C   | North Wales Police Alerts                             | **     | Various Dates                                          |
| D   | One Voice Wales Updates & Training Courses            | **     | Various Dates                                          |
| E   | Transition Group Autumn Glory Walk                    | **     | 14 <sup>th</sup> Nov 2022                              |
| F   | Russ Warburton New Book on War Memorials              | **     | 16 <sup>th</sup> Nov 2022                              |
| G   | Scottish Power Tree Maintenance                       | **     | 16 <sup>th</sup> Nov 2022                              |
| H   | Rob Roberts MP Press Release – Autumn Statement       | **     | 16 <sup>th</sup> Nov 2022                              |
| I   | OPCC Newsletter Update                                | **     | 18 <sup>th</sup> Nov 2022/<br>5 <sup>th</sup> Dec 2022 |
| J   | Holywell Autumn Club Letter                           | **     | 23 <sup>rd</sup> Nov 2022                              |
| K   | Thomas Pennant Society Update – M. Preston            | **     | 23 <sup>rd</sup> Nov 2022                              |
| L   | Rob Roberts MP – Britain's Favourite Market Comp.     | **     | 1 <sup>st</sup> Dec 2022                               |
| M   | Transition Group Warm Winter Holywell Rally           | **     | 6 <sup>th</sup> Dec 2022/<br>12 <sup>th</sup> Dec 2022 |
| N   | Christmas Appeal St Mary & St Beuno's Church Whitford | **     | 8 <sup>th</sup> Dec 2022                               |
| O   | Fr Dominic – Slow Cookers for the Community           | **     | 9 <sup>th</sup> Dec 2022                               |
| P   | Thomas Pennant Society Christmas Lunch                | **     | 12 <sup>th</sup> Dec 2022                              |

111. MEMBERS AGENDA ITEMS

Cllr P.A. Johnson – Anti Poverty Network

Cllr Johnson explained the background and the request for the Council to sponsor and organise an initial meeting of agencies in Holywell that would work to alleviate poverty. Groups such as the Church, Greenfield Valley Trust, and Age and Dementia Holywell, could take part along with the Town Council.

RESOLVED:

That the Council support the establishment of an anti-poverty network. Deputy Clerk to liaise with Cllr P.A. Johnson to scope out the first meeting and confirm arrangements and attendees.

Cllr J. Jones – Covid Bereaved Families For Justice

In the absence of Cllr Jones this item was deferred until the next meeting.

Cllrs B. Scragg/M. Lewis-Jones – Packet House, Greenfield

Cllr Scragg explained the background to this item. Some Councillors had been given informal notice that the Packet House could be used as a social/community hub and a local group had expressed an interest. The group was in the early stages of becoming constituted. Cllr Scragg requested members confirm their in principle early support for this project, which would benefit the residents and local community. The group had the support of the local businesses and residents. Cllr R. Dolphin supported the motion. Members requested that the County Council be notified of the group's intentions.

RESOLVED:

That the Council confirm their support in principle for the project. Clerk to advise the Chief Executive, Flintshire County Council.

112. OFFICE CHRISTMAS CLOSURE

The Council Offices were to close from 4.00pm on Thursday 22<sup>nd</sup> December 2022 until 9.00am on Tuesday 3<sup>rd</sup> January 2023. Members considered whether to deploy the emergency mobile again this year during the holiday period.

RESOLVED:

That the emergency mobile line is utilised.  
Cllr E.B. Palmer agreed to hold the mobile and manage any calls.

113. REPRESENTATIVE REPORTS

Cllr I. Hodge reported his attendance at a recent School Governors meeting at Ysgol Maes y Felin, Holywell.

Cllr P.A. Johnson reported on a meeting with Cllr L.A. Carter, and the County Council's Streetscene Department to look at several traffic related issues along Fron Park Road/Old Chester Road. Streetscene were to be asked to attend the next police meeting to advise on parking.

Cllr P. Curtis was to assume support duties from Cllr D. Thomas to support Holywell Air Cadets.

Cllr D. Thomas attended a meeting at Greenfield Valley Trust to consider operational matters that included parking provision for coaches for St James Church and St Winefrides Well.

114. COUNTY COUNCILLOR REPORTS

Cllr R. Dolphin reported that all libraries were to be designated as Warm Hubs. A grant was available to help with costs.

Cllr P.A. Johnson reported that the Given To Shine Food Trailer was visiting the Holway prior to Christmas.

115. CLOSE OF MEETING

The Mayor closed the meeting at 8.15pm.

.....  
Mayor

6. PLANNING

6.1. New Applications

To consider the applications received.

| Application Number | Proposal Details |
|--------------------|------------------|
|                    | Nil Return.      |

**NOTES:**

1. Full details of planning applications may also be viewed on Flintshire County Council's website [www.flintshire.gov.uk](http://www.flintshire.gov.uk) or by contacting the Clerk.
2. **MEMBERS INTENDING TO DECLARE AN INTEREST IN RESPECT OF A PLANNING APPLICATION ARE PLEASE REQUESTED TO INFORM THE CLERK BEFORE THE MEETING.**
3. Notices of the County Council's planning decisions may be viewed by contacting the Clerk.

6.2. Notification of Planning Appeal

Please see attached letter:

Dear Sir/Madam

**Town and Country Planning Act, 1990 (as amended) - Section 78 Appeal**

**Planning Ref:** 063033 **Appeal Reference Number:** CAS-00106-S0W4R1 & CAS-01689-Q5B0F1

**Appellant's Name:**

**Proposal:** Change of Use of land for the stationing of caravans for residential purposes

**Location** Dollar Park  
Bagillt Road  
Holywell  
Flintshire  
CH8 7EZ

**Appeal Start Date:** 07-Dec-2022

I would advise you that an appeal has been made to the Planning & Enforcement Decisions Wales (PEDW) in respect of the above. The appeal follows the **non-determination** of planning permission by this council and is to be decided on the basis of an exchange of **informal hearing** and a site visit by an Inspector.

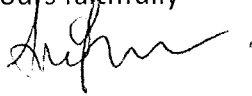
The hearing will be held as a virtual event. If you are interested in attending, you should register your interest by e-mail to [PEDW.casework@gov.wales](mailto:PEDW.casework@gov.wales) before the 6 week date and tell us if you wish to participate in or observe the event. If you wish to participate, please also state whether you wish to do so in Welsh or English. Please note that discussion at the hearing will be limited to the matters the Inspector considers require further investigation.

Comments already made following the original application (unless expressly confidential) will be forwarded to PEDW, copied to the appellant and taken into account by the Inspector in deciding the appeal. If you have previously made comments and wish to withdraw or modify these in any way, you should send your comments in writing direct to **Planning & Enforcement Decisions Wales, Crown Buildings, Cathays Park, Cardiff, CF10 3NQ** within 2 weeks of the above appeal start date quoting the appeal reference number. Comments can also be submitted to [PEDW.casework@gov.wales](mailto:PEDW.casework@gov.wales). Representations submitted after the deadline will not normally be seen by the inspector and returned. A copy of the appeal decision letter may be requested, in writing, from the same address or viewed on-line at [www.flintshire.gov.uk/planning](http://www.flintshire.gov.uk/planning).

The documentation relevant to this appeal can be viewed by contacting PEDW directly to [PEDW.casework@gov.uk](mailto:PEDW.casework@gov.uk). 'A guide to engaging with Planning & Environment Decision Wales' can also be viewed using the following link <https://gov.wales/planning-appeals-guidance-engaging-planning-and-environment-decisions-wales>

If you have any further queries regarding the above, please do not hesitate to contact the officer on the telephone number given above.

Yours faithfully



**Chief Officer**  
**(Planning, Environment & Economy)**

## 7. ACCOUNTS

### 7.1. Accounts for Payment

To approve the schedules of accounts for payment of expenditure (see attached).

#### SCHEDULE OF ACCOUNTS – DECEMBER 2022

| Voucher Number | Payment Method | Creditor Name                | Payment Details                                                              | Amount £  | Power Key |
|----------------|----------------|------------------------------|------------------------------------------------------------------------------|-----------|-----------|
| 9207           | BP             | Holywell & G/field Churches  | Mayor's Civic Service 2/12/22                                                | 200.00    | ^^        |
| 9208           | BP             | A Little Magic               | Attend Christmas Lights - Characters, Fire Show, Stilt Walkers, Face Painter | 810.00    | ^^        |
| 9209           | BP             | St. Winefrides RC School     | Eco Uniform Donation                                                         | 100.00    | **        |
| 9210           | BP             | Radio Deeside                | Attend at Christmas Lights 2/12/22                                           | 50.00     | ^^        |
| 9211           | BP             | DJ Phil - Phillip Crossley   | Attend at Christmas Lights 2/12/23                                           | 50.00     | ^^        |
| 9212           | BP             | SLCC                         | CANVA Course - Support Officer                                               | 42.00     | ***       |
| 9213           | BP             | BKB Solutions Ltd            | Replace 2x Catenary Wires Tower Gardens                                      | 242.40    | ^^        |
| 9214           | BP             | BKB Solutions Ltd            | Christmas Lights Contract Payment - Item 7                                   | 1,800.00  | ^^        |
| 9215           | BP             | BKB Solutions Ltd            | Christmas Lights Contract Payment - Items 5,6 & 10                           | 10,626.66 | ^^        |
| 9216           | BP             | Viking                       | Supply 2023 Diaries                                                          | 28.20     | ****      |
| 9217           | BP             | Zurich Municipal             | Insurance Addition - Former Toilet Block                                     | 56.21     | ****      |
| 9218           | BP             | Holywell Garden Centre       | Supply 2 x Christmas Trees                                                   | 200.00    | ****      |
| 9219           | BP             | Holywell Garden Centre       | Install Remembrance Poppies, Silent Soldiers, Flag Poles                     | 470.00    | ^^        |
| 9220           | BP             | Griffiths and Hughes Parry   | Legal Fees - Asset Transfer of Toilet Block                                  | 1,025.00  | ***       |
| 9221           | BP             | Copyrite Systems             | Copier Charges Aug-Nov22                                                     | 118.11    | ****      |
| 9222           | BP             | UK Vending                   | Drink Refills                                                                | 145.94    | ****      |
| 9223           | BP             | UK Vending                   | Hire of Drinks Machine 10/11/22-9/2/23                                       | 132.60    | ****      |
| 9224           | BP             | Delyn Press                  | 6000 x A5 Christmas Lights Flyers                                            | 290.00    | ^^        |
| 9225           | BP             | Delyn Press                  | 100 x Civic Service Booklets                                                 | 135.00    | ^^        |
| 9226           | BP             | F.R. Kennedy & Son           | Community Endeavour Award Voucher Redemption                                 | 25.00     | ^^        |
| 9227           | BP             | Sian Jones Translation Serv. | Translate Documents                                                          | 8.63      | ****      |
| 9228           | BP             | Daydream Designs             | Website Tech Support Dec22                                                   | 94.80     | ****      |
| 9229           | BP             | Veolia                       | Supply Trade Waste Bags                                                      | 53.04     | ****      |

|             |    |                            |                                                           |          |      |
|-------------|----|----------------------------|-----------------------------------------------------------|----------|------|
| 9230        | BP | T.J. Nicholls              | Clean Windows Bank Place                                  | 12.00    | **** |
| 9231        | BP | Rosiez Café Ltd            | Supply Sandwiches for Civic Service                       | 280.00   | ^^   |
| 9232        | BP | Holywell Garden Centre     | Clear woodland path; Set up Christmas Trees/Lights Switch | 240.00   | ^^   |
| 9233        | BP | PhilsHarmonics             | Perform at Christmas Lights Event                         | 75.00    | ^^   |
| 9234        | BP | A Little Magic             | Christmas Market Entertainment (FCC Funded)               | 500.00   | ^^   |
| 9235        | BP | James Corbett Music        | Yubaba Performance - Christmas Lights Event               | 700.00   | ^^   |
| 9236        | BP | Event Sound Ltd            | Stage Services - Christmas Lights Event                   | 900.00   | ^^   |
| 9237        | BP | Kings Head CIC             | Refreshments - Christmas Lights Event                     | 43.44    | ^^   |
| 9238        | BP | C. Pickstock               | Reimbursement for Cupcake Boxes                           | 10.74    | ^^   |
| 9239        | BP | SLCC                       | Membership Fee - Clerk                                    | 337.00   | ***  |
| 9240        | BP | Clwyd Pension Fund         | Staff Pension Costs - Dec22                               | 1,880.82 | ***  |
| 9241        | BP | HMRC                       | Staff PAYE/NI - Dec22                                     | 1,756.12 | ***  |
| 9242 - 9244 | BP | Council Staff              | Staff Salaries - Dec22                                    | 5,515.75 | ***  |
| 9245        | BP | Griffiths and Hughes Parry | Land Registry Fee - Toilet Block                          | 45.00    | ***  |
| 9246        | DD | Plusnet                    | Alarm Line Dec22                                          | 23.62    | **** |
| 9247        | DD | Plusnet                    | Phone & Broadband Dec22                                   | 38.30    | **** |
| 9248        | DC | Tesco                      | Community Endeavour Award Hamper Goods                    | 12.00    | ^^   |
| 9249        | DC | Tesco                      | Christmas Lights Event Items                              | 7.00     | ^^   |
| 9250        | DC | Tesco                      | Christmas Lights Event Soup Station Items                 | 21.90    | ^^   |
| 9251        | DC | Facebook                   | Christmas Lights Promo Boost                              | 12.91    | ^^   |
| 9252        | DC | Tesco                      | Office Microwave                                          | 79.00    | **** |
| 9253        | DC | Tesco                      | Christmas Lights Event Gifts                              | 10.00    | ^^   |
| 9254        | DC | Bake A Wish                | Cakes - Mayoral Civic Service                             | 110.00   | ^^   |
| 9255        | DC | 1&1 Internet Ltd           | Office Premium/Mail Pro                                   | 100.59   | **** |
| 9256        | DC | Home Bargains              | Christmas Sundries                                        | 0.49     | **** |
| 9257        | DC | Home Bargains              | Community Endeavour Award Hamper Sets                     | 37.53    | ^^   |
| 9258        | DC | Amazon (Dailybuy Ltd)      | Pack of 12 Photo Frames                                   | 31.69    | **** |
| 9259        | DC | Coco Sweets                | Community Endeavour Award Hamper Goods                    | 42.50    | ^^   |
| 9260        | DC | Tesco                      | Refreshments                                              | 1.30     | **** |
| 9261        | DC | Tesco                      | Community Endeavour Award Hamper Goods                    | 30.00    | ^^   |
| 9262        | DC | Waterhouse Flowers         | Community Endeavour Award Hamper Goods                    | 47.50    | ^^   |
| 9263        | DC | Tower Crafts               | Community Endeavour Award Hamper Goods                    | 12.50    | ^^   |

|              |    |                       |                                        |                  |      |
|--------------|----|-----------------------|----------------------------------------|------------------|------|
| 9264         | DC | Kassidys Tea Rooms    | Community Endeavour Award Hamper Goods | 50.00            | ^^   |
| 9265         | DC | Tesco                 | Refreshments                           | 2.65             | **** |
| 9266         | DC | Steph's Beauty Lounge | Community Endeavour Award Hamper Goods | 10.00            | ^^   |
| 9267         | DC | Sum Up Nails          | Community Endeavour Award Hamper Goods | 20.00            | ^^   |
| 9268         | DC | Home Bargains         | Community Endeavour Award Hamper Goods | 22.55            | ^^   |
| 9269         | DC | S.J. Vaughan          | Community Endeavour Award Hamper Goods | 20.00            | ^^   |
| 9270         | DC | Tesco                 | Refreshments                           | 1.30             | **** |
| 9271         | DC | W. Bevan & Son Ltd    | Radiator Key                           | 1.25             | **** |
| 9272         | DC | Tesco                 | 2x Gift Cards - U18 CE Awards          | 100.00           | ^^   |
| 9273         | DC | The Flower Bowl       | Community Endeavour Award Hamper Goods | 20.00            | ^^   |
| 9274         | DC | Home Bargains         | Community Endeavour Award Hamper Goods | 6.24             | ^^   |
| 9275         | DC | Amazon                | Supply A3 Card - Notice Boards         | 15.75            | **** |
| 9276         | DC | Lenovo                | Laptop Warranty - Support Officer      | 86.09            | **** |
| 9277         | DC | Tesco                 | Refreshments                           | 6.30             | **** |
| 9278         | DC | Tesco                 | Meeting Refreshments                   | 16.25            | **** |
| 9279         | DC | Tesco                 | Meeting Refreshments                   | 16.80            | **** |
| 9280         | DC | Zoom Video            | Monthly Pro Subscription               | 14.39            | **** |
| 9281         | DC | Tesco                 | Refreshments                           | 1.30             | **** |
| 9282         | DC | C.M. Scott            | Engrave Shop Window Shield             | 11.15            | ^^   |
| 9283         | DC | Royal Mail            | Postages                               | 1.45             | ***  |
| 9284         | DR | HSBC                  | Bank Charges - Nov22                   | 11.00            | **** |
| <b>TOTAL</b> |    |                       |                                        | <b>30,052.76</b> |      |

#### **INCOME/VAT/REFUNDS/BANK TRANSFERS SCHEDULE – DECEMBER 2022**

| <b>Date</b>  | <b>Category</b> | <b>Name</b>               | <b>Payment Details</b>                 | <b>Amount<br/>£</b> |
|--------------|-----------------|---------------------------|----------------------------------------|---------------------|
| 5/12/22      | Income          | T. Foster                 | Christmas Lights Vendor                | 60.00               |
| 7/12/22      | Income          | Multiple                  | Christmas Lights Vendors (2)           | 60.00               |
| 15/12/22     | Income          | Flintshire County Council | Contribution to Christmas Market Event | 500.00              |
| 29/12/22     | Income          | Flintshire County Council | Local Taxation Precept (3/3)           | 84,950.00           |
| <b>TOTAL</b> |                 |                           |                                        | <b>85,570.00</b>    |

#### **Powers to Make Payments:**

- \* The Independent Remuneration Panel for Wales (IRPW) Regulations for the remuneration of members and co-opted members of relevant authorities – Part 5 Community/Town Councils
- // Local Government Act 1948 S.33
- /// Local Government Act 1972 S.34
- \*\* Local Government Act 1972 S.137
- \*\*\* Local Government Act 1972 S.112, 151
- \*\*\*\* Local Government Act 1972 S.133
- ^ Local Government Act 1972 S.111

|       |                                                                                                |
|-------|------------------------------------------------------------------------------------------------|
| ^^    | Local Government Act 1972 S.144, S.145                                                         |
| ^^^   | Local Government (Miscellaneous Provisions) Act 1976 S.19                                      |
| ^^^   | Local Government Act 1972 S.143                                                                |
| *^    | Local Government Act 1972 S.140                                                                |
| **^   | Local Government Act 1972 S.176                                                                |
| ***^  | Local Government Act 1972 S.13                                                                 |
| *^^*  | Local Government Act 1972 S.34                                                                 |
| ***   | Local Government (Misc. Provisions) Act 1953 S.4                                               |
| ^^**  | Local Government Act 1972 S.173, S.174                                                         |
| ^^^*  | Local Government (Miscellaneous Provisions) Act 1976 S.4                                       |
| <     | Local Government Act 1972 S.124                                                                |
| #     | Local Government Act 1972 S.142                                                                |
| ##    | Representation of the People Act 1983 S.34 (repealed by Representation of the People Act 1985) |
| ###   | War Memorials (Local Authorities' Powers) Act 1923                                             |
| ####  | Litter Act 1983 S.5-6                                                                          |
| ***** | Local Government & Rating Act 1997 S.31                                                        |

## 7.2. Interim Internal Audit Report 2022/23

This year's Interim Internal Audit Report (attached with agenda) has been completed by JDH Business Services Ltd. The Clerk will provide an update on the three issues arising from the audit. Members to consider and approve any remedial action required.

## 8. COMMUNITY ENGAGEMENT

### 8.1. Monthly Report Prepared By Deputy Clerk

#### **1) Shared Prosperity Fund**

As mentioned in my December report, it was agreed that a funding group be formed, with myself, members, Karen Whitney Lang, Janine Phillips FCC Regeneration, Richard Jones FCC Tourism and Brenda Harvey Valley Trust. This followed a meeting held in December which Cllrs Hodge, Palmer, Sprake and Scragg attended. The group will work together in partnership, to discuss and submit a grant application based around tourism, heritage, and connectivity.

**The initial meeting of the working group will be held on Thursday 2<sup>nd</sup> February at 11am. Members to nominate 3 members to join the group.**

#### **2) Dog Bag Dispensers**

Site meeting held with Nigel Seaburg and locations were agreed.

#### **3) Your Community Your Choice Funding**

Meeting held with Charlie Mobbs Business Crime Support Officer and PCSO Tiff Davis to look at putting in a grant application for the above funding pot. Since its inception, Your Community, Your Choice has sponsored grass-roots projects that bring people and organisations together, ultimately creating a safer environment for all. Further feedback and update will be given to members.

#### 4) Events Working Group

Meeting to be held on Tuesday 31<sup>st</sup> January. Matters arising will be reported back to the Town Centre and Events Committee.

#### 5) Notice Boards

Site meeting held with Nigel Seaburg with the 3 locations agreed Pen Y Maes Shops, Holway Bus Shelter and Old Chester Road Crossroads. Planning application will be submitted, and 3 tender enquiries sent out.

#### 6) Bike Repair Station

Site meeting held with Nigel Seaburg. The unit will be put alongside the existing cycle shelter by the old Tower Gardens toilet block, which will also help stop people from parking there who shouldn't be.

#### 7) Transforming Towns and Holywell Placemaking Plan

Meeting with Karen Whitney Lang and Janine Phillips FCC Regeneration arranged for Wednesday 15<sup>th</sup> February to look at a plan and discuss any funding opportunities. All members to be invited to attend.

#### 8) Transport Meeting with Katie Wilby

Meeting to be held Wednesday 8<sup>th</sup> February with members of the Holywell and Greenfield Railway Forum.

#### 9) De-Fib Training

**Members to confirm their interest.**

#### 9. CORRESPONDENCE

##### 9.1. Reports/Correspondence Received

The following items have been received and are available for perusal from the Clerk. A copy is enclosed where the item is marked \*, or \*\* if already circulated to Members:

| Ref | Item                                          | Status | Date Circulated           |
|-----|-----------------------------------------------|--------|---------------------------|
| A   | Flintshire County Council Updates             | **     | Various Dates             |
| B   | Welsh Government Updates                      | **     | Various Dates             |
| C   | North Wales Police Alerts                     | **     | Various Dates             |
| D   | One Voice Wales Updates & Training Courses    | **     | Various Dates             |
| E   | OPCC Newsletter                               | **     | 19 <sup>th</sup> Dec 2022 |
| F   | Warm Spaces Update                            | **     | 20 <sup>th</sup> Dec 2022 |
| G   | Hannah Blythyn MS – Greenfield Station Update | **     | 22 <sup>nd</sup> Dec 2022 |
| H   | St David's Day 2023 Update                    | **     | 4 <sup>th</sup> Jan 2023  |
| I   | Blood Donor Service Statistics and Thank You  | **     | 6 <sup>th</sup> Jan 2023  |
| J   | Flintshire LDP Adoption Report & Timetable    | **     | 12 <sup>th</sup> Jan 2023 |
| K   | Flintshire Standards Committee Feedback       | **     | 12 <sup>th</sup> Jan 2023 |

## 10. ANNUAL RISK MANAGEMENT ASSESSMENT

The Council is required to consider and approve a Risk Management Schedule on an annual basis. The draft schedule is attached below, and the Clerk will summarise any changes to the information.

| Item           | Risk                                                                                                                                                     | Level    | Control                                                                                                                                                                                                                                                                                                                 |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Assets</b>  | Protection of Physical Assets                                                                                                                            | <b>M</b> | Land and buildings insured. Periodic valuations undertaken.                                                                                                                                                                                                                                                             |
|                | Security of buildings and equipment                                                                                                                      | <b>H</b> | Alarm/CCTV System. Annual Maintenance contract in place.<br>Equipment insured. Periodic office risk assessments completed.                                                                                                                                                                                              |
|                | Maintenance of land and buildings                                                                                                                        | <b>H</b> | Buildings currently maintained on an ad hoc basis. Checked visually throughout the year and particularly following extreme weather such as high winds. Lluesty woodland maintained on an adhoc basis. Ongoing building checks carried out. Minor office improvement works completed, as necessary.                      |
| <b>Finance</b> | Banking                                                                                                                                                  | <b>M</b> | Appropriate Bank Accounts held with HSBC. Reviewed by Resources Committee.                                                                                                                                                                                                                                              |
|                | Risk of consequential loss of income                                                                                                                     | <b>M</b> | Adequate insurance cover in place. Reviews of the Council's investment strategy undertaken by Resources Committee.                                                                                                                                                                                                      |
|                | Loss of cash through theft or dishonesty                                                                                                                 | <b>H</b> | Town Clerk/RFO controls all cash. Receipts issued. Internal Audit checks undertaken.                                                                                                                                                                                                                                    |
|                | Financial controls and records                                                                                                                           | <b>M</b> | Monthly bank reconciliation prepared by the Town Clerk/RFO and reported to the Council / Resources Committee as appropriate. Two Councillors and Town Clerk/RFO sign all cheques and online payments. Internal (Interim & Final) and External Audits carried out. Budget analysis reporting quarterly under RBS system. |
|                | Comply with Customs and Excise Regulations.                                                                                                              | <b>H</b> | Annual claim for VAT refund made and paid into the Council's Bank Account.                                                                                                                                                                                                                                              |
|                | Sound budgeting to support the annual precept calculation                                                                                                | <b>M</b> | Expenditure against budget reported to Council. Resources Committee monitor financial arrangements. Precept determined by Council to meet Flintshire County Council requirements.                                                                                                                                       |
|                | Complying with borrowing restrictions                                                                                                                    | <b>M</b> | Any borrowing is subject to approval of full council and Welsh Government and must be supported by a robust business case.                                                                                                                                                                                              |
|                | Supplier & Procurement Fraud: Financial Loss to the Council / Potential investigation and report in the public interest / Damage to Council's reputation | <b>M</b> | Clerk to complete regular checks on spending patterns. Clerk to carry out validation check on any new suppliers. Council deals with a limited number of suppliers.                                                                                                                                                      |

| Item                           | Risk                                                                      | Level    | Control                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|--------------------------------|---------------------------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Finance<br/>(Continued)</b> | Fidelity Guarantee Insurance Cover should cover the maximum risk exposure | <b>M</b> | Ensure that the year-end cash and bank balances plus the next estimated precept instalment is less than the identified fidelity cover in the Council's insurance policy. Current insured level = £250k.                                                                                                                                                                                                                                                                 |
| <b>General Liability</b>       | Risk to third party, property, or individuals                             | <b>M</b> | Insurance in place. Open spaces checked regularly. Checks carried out for Christmas Lights and floral displays (Wales in Bloom).                                                                                                                                                                                                                                                                                                                                        |
|                                | Legal liability as consequence of asset ownership                         | <b>H</b> | Insurance in place for Council Offices, Former Toilet Block, Llesty Woodland, Pen-y-Maes Gardens Play Area, and public events. Aura Leisure maintenance staff check play area and Insurer's engineer carry out the regular safety check of play equipment. Asset Register updating and review.                                                                                                                                                                          |
| <b>Employee Liability</b>      | Comply with Employment Law                                                | <b>M</b> | Act on information received from various bodies.                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                | Comply with HMRC requirements                                             | <b>M</b> | Regular advice from HMRC. Internal and External auditors carry out annual checks.                                                                                                                                                                                                                                                                                                                                                                                       |
|                                | Ensuring activities are within legal powers                               | <b>H</b> | Town Clerk clarifies legal position on any new proposal. Independent legal advice sought where necessary. Powers for payment of invoices indicated at each Council meeting.                                                                                                                                                                                                                                                                                             |
|                                | Proper and timely reporting via the Minutes                               | <b>M</b> | Council normally meets monthly and receives and approves minutes of meetings which are made available to press and public.                                                                                                                                                                                                                                                                                                                                              |
|                                | Proper document control                                                   | <b>M</b> | Leases and legal documents held in the Clerk's office.                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Councillor Propriety</b>    | Registration of Interests and gifts and hospitality in place              | <b>H</b> | Declarations of Interest item on all agendas. Register of Interests held by the Clerk from May 2015 - Members' declared interests/gifts and hospitality are published.                                                                                                                                                                                                                                                                                                  |
| <b>General</b>                 | Business Continuity/Disaster Recovery/Global Pandemics                    | <b>H</b> | Council information on website and off-site secure server; data on office PCs backed up daily to off-site secure server; signed hard copy of minutes routinely bound and archived at Hawarden County Archives Office; fireproof storage of key information arranged on site in secure metal cabinet. Loss of damage to office accommodation, loss of staff - initially, home working/rented premises/locum staff. Delegated powers passed to Chair & Clerk if required. |

Key: H = High Risk, M = Medium Risk, L = Low Risk.

Date Completed: Tuesday 10<sup>th</sup> January 2023.

Reviewed by the Full Council: Wednesday 18<sup>th</sup> February 2023.

## 11. MEMBERS AGENDA ITEMS

Members to consider the following matters. See attached form(s).

**Subject:** Covid-19 Bereaved Families For Justice

**Details:** Motion to support move for UK Government to spend £0.79p per person per year to transform Bereavement Support Services.

**HOLYWELL TOWN COUNCIL**  
**REQUEST FOR ITEM(S) TO BE PLACED ON AGENDA**

NOTE: THIS FORM SHOULD BE COMPLETED AND RETURNED TO THE CLERK NO LATER THAN 8 DAYS BEFORE THE MEETING.

|                 |                                     |
|-----------------|-------------------------------------|
| Councillor      | Jenny Jones.                        |
| Meeting         | Holywell Town Council               |
| Date Of Meeting | Wed. 21 <sup>st</sup> December 2022 |

I hereby request that the following Item(s) be included on the Agenda for the above meeting:

| Subject                                | Specific Matter To Be Considered                                                                                     |
|----------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| Covid-19 Bereaved Families For Justice | Motion to support move for UK Government to spend 79p per person per year to transform Bereavement Support Services. |
|                                        |                                                                                                                      |
|                                        |                                                                                                                      |

Signed: J. Jones

Date: 15/12/22



House of Commons  
London  
SW1A 0AA

Dear Secretary of State for Health and Social Care,  
2022

26 October

We, Covid 19 Bereaved Families for Justice are writing to you to ask that, in your capacity as Secretary for Health and Social Care, commit to spending 79p per person per year to transform bereavement support services, as recommended by the Government's Bereavement Commission.

Faced with unprecedented demand following the loss of 205,051 loved ones to Covid 19 in the UK, bereavement support services are stretched to breaking point. According to the Bereavement Commission, which reported its findings this month, 40% of people who wanted bereavement support were unable to access it. 33% of people who wanted bereavement support were told there was none available, and 37% said they didn't know how to access support.

For those dealing with a traumatic bereavement such as a Covid 19 bereavement, support can be lifesaving. Covid 19 bereaved families have suffered the very worst effects of the pandemic, and many feel that their needs and loss have been forgotten.

Appropriate bereavement support isn't only what grieving families deserve, but it is critical to the wellbeing of the NHS. If bereavement support is not addressed, the NHS will face a mental health crisis in coming years. The 79p per person investment is a moral obligation, and it is also good management.

We would be delighted to meet with you to discuss our member's experiences further.

We look forward to hearing from you.

Yours sincerely,

Matt Fowler, Co-Founder  
Covid 19 Bereaved Families for Justice

Company Name: Covid-19 Bereaved Families For Justice Ltd

Company Registered Number: 13055461

Company Registered Office: Covid-19 Bereaved Families, Walker House, Exchange Flags, Liverpool, Merseyside, ENGLAND, L2 3YL

12. REPRESENTATIVE REPORTS

To receive reports from Members officially appointed to represent the Council on outside bodies/at specified meetings, not otherwise covered on the Agenda.

13. COUNTY COUNCILLOR REPORTS

To receive County Councillor updates on any relevant County issues affecting the community of Holywell, not otherwise covered on the Agenda.

14. PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 EXCLUSION OF PUBLIC AND PRESS

To consider passing a resolution to exclude the public and press for agenda item 15 and 16, on grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted arising from the sensitivity of the staffing and financial information presented.

15. STAFF MATTERS

Members to endorse a revised working pattern for the Deputy Clerk as follows:

Tuesday 9.00am – 4.30pm

Wednesday 9.00am – 5.00pm

Thursday 9.00am – 5.00pm

Remaining 3 hours to be worked at home

16. APPLICATIONS FOR FINANCIAL ASSISTANCE

- **Schedule A** Donations granted 1/04/19 – 31/03/22
- **Schedule B** Budget Provision 2022/23 & Donations Paid To Date
- **Schedule C** Financial Assistance Applications – January 2023

**SCHEDULE A - Donations to Organisations 01/04/19 – 31/03/22**

| <b>Ref</b> | <b>Organisation</b>              | <b>2019/20<br/>£</b> | <b>2020/21<br/>£</b> | <b>2021/22<br/>£</b> |
|------------|----------------------------------|----------------------|----------------------|----------------------|
| 1          | 50+ Action Group Flintshire      | 100                  | -                    | -                    |
| 2          | B-Fest                           | 400                  | -                    | -                    |
| 3          | Carmel Bowling Club              | 300                  | 300                  | -                    |
| 4          | Carmel Cricket Club              | -                    | 250                  | -                    |
| 5          | Citizens Advice Flintshire       | 1,000                | 750                  | 1,000                |
| 6          | Delyn Gymnastics Club            | 500                  | -                    | 500                  |
| 7          | Flintshire Foodbank              | -                    | 250                  | -                    |
| 8          | Fron Park Bowling Club           | 250                  | -                    | -                    |
| 9          | Greenfield FC Youth              | 300                  | -                    | -                    |
| 10         | Greenfield Football Club         | -                    | 500                  | -                    |
| 11         | Headway Flintshire               | 500                  | -                    | -                    |
| 12         | Holywell AC Christmas Activities | 300                  | -                    | -                    |
| 13         | Holywell Autumn Club             | 300                  | -                    | -                    |
| 14         | Holywell FC Girls                | 300                  | -                    | -                    |
| 15         | Holywell FC Ladies               | 500                  | -                    | -                    |
| 16         | Holywell FC Youth                | 300                  | -                    | -                    |
| 17         | Holywell Market Group            | -                    | -                    | 200                  |
| 18         | Holywell Sewing & Knitting Group | 300                  | -                    | -                    |
| 19         | Hope House Hospice               | -                    | 200                  | -                    |
| 20         | Kings Head CIC                   | 460                  | -                    | 500                  |
| 21         | Samaritans                       | -                    | -                    | 200                  |
| 22         | St. Kentigern Hospice            | -                    | 200                  | -                    |
| 23         | Thomas Pennant Society           | 200                  | -                    | -                    |
| 24         | Toe to Toe                       | 500                  | -                    | -                    |
| 25         | Transition Holywell & District   | 250                  | -                    | -                    |
| 26         | Urdd Gobaith Cymru               | -                    | -                    | 100                  |
|            | <b>TOTAL</b>                     | <b>6,760</b>         | <b>2,450</b>         | <b>2,500</b>         |

### **SCHEDULE B - Donations Budget & Paid To Date 2022/23**

| Ref | Organisation               | £            |
|-----|----------------------------|--------------|
|     | Budget                     | 7,000        |
|     | <b>Paid To Date</b>        |              |
|     | Citizens Advice Flintshire | 1,000        |
|     | Greenfield Football Club   | 500          |
|     | <b>Total Paid</b>          | <b>1,500</b> |
|     | <b>Balance Remaining</b>   | <b>5,500</b> |

### **SCHEDULE C - Applications for Financial Support – January 2023**

| Ref | Organisation           | Amount Requested<br>£ | Previously Supported<br>(Last 3 Years) |
|-----|------------------------|-----------------------|----------------------------------------|
| 1   | Urdd Gobaith Cymru     | 200                   | ✓ (Row 26)                             |
| 2   | Wales Air Ambulance    | 200                   | n/a                                    |
| 3   | Scouts Cymru           | Any                   | n/a                                    |
| 4   | Thomas Pennant Society | 300                   | ✓ (Row 23)                             |
| 5   | Home-Start Flintshire  | 500                   | n/a                                    |
|     | <b>TOTAL</b>           | <b>1,200</b>          |                                        |

The Council's grant awarding policy can be found on the website. Copies are also available to members from the Clerk on request. The Council's Financial Assistance Working Group will review all new applications in line with the policy guidelines and make appropriate recommendations to the meeting.

#### **17. ANNUAL BUDGET SETTING 2023/24**

Members are requested to review and consider the budget and precept for the 2023/24 financial year, as recommended by the Council's Resources Committee.

- a) Clerk to deliver a presentation to members outlining the key financial issues relevant to this year's budget setting process.
- b) To consider probable expenditure for 2022/23 and estimated expenditure under the budget heads for 2023/24 – **Statement A.**
- c) To consider the Clerk's supporting notes and financial detail for 2023/24 budget growth and savings options - **Statement A - Supporting Notes.**
- d) To consider income and probable expenditure for 2022/23 relative to working balances and reserves - **Statement B.**
- e) To determine the Local Taxation Precept for 2023/24 – **Statement C.**
- f) Included in the budget pack as additional information is a table showing the current 2021/22 precept level, tax base and total income generated for all Flintshire Town and Community Councils.

- g) The council is required to formally approve any earmarked reserves as part of the budget setting process. Clerk to report.

**STATEMENT A**

**HOLYWELL TOWN COUNCIL**

**ANNUAL ESTIMATES OF INCOME AND EXPENDITURE 2023/24**

|                                        | <b>Budget<br/>2022/23<br/>£</b> | <b>Probable<br/>2022/23<br/>£</b> | <b>Budget<br/>2023/24<br/>£</b> | <b>% Of<br/>Budget</b> |
|----------------------------------------|---------------------------------|-----------------------------------|---------------------------------|------------------------|
| <b>INCOME</b>                          |                                 |                                   |                                 |                        |
| Precept                                | 254,850                         | 254,850                           | 275,000                         |                        |
| Events                                 | 1,000                           | 0                                 | 0                               |                        |
| Grants                                 | 0                               | 0                                 | 0                               |                        |
| Miscellaneous                          | 0                               | 600                               | 0                               |                        |
| <b>TOTAL INCOME</b>                    | <b>255,850</b>                  | <b>255,450</b>                    | <b>275,000</b>                  |                        |
| <b>EXPENDITURE</b>                     |                                 |                                   |                                 |                        |
| Employee Salaries                      | 104,400                         | 107,597                           | 117,900                         | 42%                    |
| Establishment                          | 11,850                          | 21,038                            | 12,200                          | 4%                     |
| Loan Repayments                        | 15,000                          | 15,000                            | 14,000                          | 5%                     |
| Council Offices                        | 21,150                          | 22,813                            | 27,420                          | 10%                    |
| Community                              | 3,400                           | 550                               | 500                             | 0%                     |
| Civic                                  | 4,500                           | 3,802                             | 4,700                           | 2%                     |
| Grants / Donations                     | 7,000                           | 6,000                             | 6,000                           | 2%                     |
| Members                                | 2,500                           | 2,150                             | 3,800                           | 1%                     |
| Environment                            | 1,750                           | 1,000                             | 1,250                           | 0%                     |
| Events                                 | 5,450                           | 7,870                             | 8,000                           | 3%                     |
| Town Centre / Community Projects       | 1,750                           | 14,381                            | 2,500                           | 1%                     |
| Well Inn Music Festival                | 10,000                          | 6,961                             | 7,000                           | 2%                     |
| Play Areas/Play Schemes                | 22,200                          | 22,320                            | 22,800                          | 8%                     |
| Wales In Bloom                         | 6,500                           | 8,086                             | 7,200                           | 3%                     |
| Christmas Lights                       | 25,000                          | 20,545                            | 21,300                          | 8%                     |
| Woodland                               | 1,000                           | 600                               | 950                             | 0%                     |
| CCTV                                   | 18,000                          | 13,000                            | 15,000                          | 5%                     |
| Contribution - Holywell Leisure Centre | 10,000                          | 10,000                            | 10,000                          | 4%                     |
| <b>TOTAL EXPENDITURE</b>               | <b>271,450</b>                  | <b>283,713</b>                    | <b>282,520</b>                  | <b>100%</b>            |
|                                        |                                 |                                   |                                 |                        |
| <b>NET POSITION</b>                    | <b>15,600</b>                   | <b>28,263</b>                     | <b>7,520</b>                    |                        |

**NOTE - the £7,520 shortfall to be found from a budget saving or the council's reserves.**

The strategy for this year involves starting to clawback the deficit that has accumulated over the last 2 financial years due to the policy of setting standstill budgets. Standstill budgets should only ever be viewed as a short term measure and are not sustainable in the long term. 21/22 shortfall £7k, 22/23 shortfall £15.6k, 23/24 proposed shortfall £7.5k.

### Statement A - Supporting Budget Notes

- 1 Where applicable inflation has been applied at the rate of 10.0%, in line with the Consumer Price Index (Cpi)
- 2 Staff salary budgets have been adjusted for estimated pending pay awards, incremental progression and NI/pension uplifts.
- 3 It has been necessary to adjust some budgets up or down based on current operational requirements and spending patterns; those budget heads where this has been necessary + / - £500 are summarised below in Table A.
- 4 It is proposed to set up an earmarked reserve of £10,000 to cover election (and by election) costs.

| <b>TABLE A (Item 3)</b>               |                 |                 |
|---------------------------------------|-----------------|-----------------|
| <b>Budget Head</b>                    | <b>Increase</b> | <b>Decrease</b> |
|                                       | <b>Growth</b>   | <b>Saving</b>   |
|                                       | <b>£</b>        | <b>£</b>        |
| Well Inn Advertising (Loss of Income) | 1,000           |                 |
| Staff Salaries                        | 13,500          |                 |
| Loan Repayments                       |                 | 1,000           |
| Former Toilet Block Maintenance       | 1,000           |                 |
| Council Offices Business Rates        | 500             |                 |
| Former Toilet Block Business Rates    | 2,100           |                 |
| Council Offices Electric              | 520             |                 |
| Council Offices Gas                   | 1,700           |                 |
| Garage Rent                           |                 | 700             |
| Newsletter                            |                 | 3,000           |
| Grants & Donations                    |                 | 1,000           |
| Training - Members                    | 1,000           |                 |
| Litter Bins                           |                 | 500             |
| Line Dance Festival                   |                 | 1,800           |
| Well Inn Music Festival               |                 | 3,000           |
| Events (2 Per Year)                   | 4,800           |                 |
| Playscheme Programme                  | 600             |                 |
| Wales in Bloom                        | 700             |                 |
| Christmas Lights Contract             |                 | 4,000           |
| CCTV Maintenance                      |                 | 3,000           |
|                                       |                 |                 |
| <b>Total</b>                          | <b>27,420</b>   | <b>18,000</b>   |
|                                       |                 |                 |
| <b>Net Budget Movement</b>            | <b>9,420</b>    |                 |

## HOLYWELL TOWN COUNCIL

## ANNUAL ESTIMATES OF INCOME AND EXPENDITURE 2023/24

|                                                                                                                                       | £       | £              |
|---------------------------------------------------------------------------------------------------------------------------------------|---------|----------------|
| <b>OPENING CASH BALANCES AT 1 APRIL 2022</b>                                                                                          |         |                |
|                                                                                                                                       |         |                |
| Current Account                                                                                                                       | 128,047 |                |
| Money Market Investment Account                                                                                                       | 41,294  |                |
|                                                                                                                                       |         | <b>169,342</b> |
|                                                                                                                                       |         |                |
| <b>ESTIMATED INCOME 2022/23</b>                                                                                                       |         |                |
|                                                                                                                                       |         |                |
| Sundry Income                                                                                                                         | 600     |                |
| Precept                                                                                                                               | 254,850 |                |
|                                                                                                                                       |         | <b>255,450</b> |
|                                                                                                                                       |         |                |
| <b>TOTAL BALANCE + ESTIMATED INCOME</b>                                                                                               |         | <b>424,792</b> |
|                                                                                                                                       |         |                |
| <b>PROBABLE NET EXPENDITURE 2022/23 (as per STATEMENT A)</b>                                                                          |         | <b>283,713</b> |
|                                                                                                                                       |         |                |
| <b>PROJECTED CLOSING BALANCE 31 MARCH 2023</b>                                                                                        |         | <b>141,079</b> |
|                                                                                                                                       |         |                |
| Proposed <u>Minimum</u> Working Balance (3/12 of Turnover)                                                                            | 70,630  |                |
| Proposed Additional Working Balance                                                                                                   | 60,449  |                |
| Proposed Earmarked Reserves - Future Election Costs                                                                                   | 10,000  |                |
|                                                                                                                                       |         | <b>141,079</b> |
|                                                                                                                                       |         |                |
| Take off new year budget shortfall for 2023/24                                                                                        |         | 7,520          |
| Take off grant monies carried forward from 2022/23                                                                                    |         | 7,000          |
|                                                                                                                                       |         |                |
| Revised balance going forward from which members can consider the scope for non-budgeted project works from the current business plan |         | <b>126,559</b> |

Note - grant income and spend are omitted from the table.

**HOLYWELL TOWN COUNCIL**

**ANNUAL ESTIMATES OF INCOME AND EXPENDITURE 2023/24**

**PRECEPT SETTING 2023/24**

|                                             | 2018/19<br>£ | 2019/20<br>£ | 2020/21<br>£ | 2021/22<br>£ | 2022/23<br>£ | <b>Proposed<br/>2023/24<br/>£</b> |
|---------------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------------------------|
| Current Year Precept                        | 233,500.00   | 243,000.00   | 252,000.00   | 254,900.00   | 254,850.00   | 275,000.00                        |
| 3 x Instalments (April, August & December)  | 77,833.33    | 81,000.00    | 84,000.00    | 84,966.67    | 84,950.00    | 91,666.67                         |
| Council Tax Base Band D (No. of Households) | 3,324.14     | 3,371.72     | 3,342.05     | 3,380.78     | 3,379.85     | 3,403.23                          |
| Band D Charge                               | 70.24        | 72.07        | 75.40        | 75.40        | 75.40        | 80.81                             |
| % Uplift                                    | 8.8%         | 2.6%         | 4.6%         | 0.0%         | 0.0%         | 7.2%                              |
| Band D Weekly Household Equivalent          | 1.35         | 1.39         | 1.45         | 1.45         | 1.45         | 1.55                              |
| Increase Per Household Per Week             | 0.11         | 0.04         | 0.06         | -0.00        | 0.00         | 0.10                              |

**Notes**

1. The Holywell Town Council Precept has operated at a standstill position for the last two financial years.
2. Maintaining a standstill budget for a third year would result in an increasing budget pressure of circa £27,000 (gap between income and expenditure).
3. The Town Council Tax is currently £75.40 per Band D property, the proposed new charge would be £80.81.
4. See attached current Precepts and Charges List for the County of Flintshire, for comparisons with other local Councils.

**NOTE:** The official minutes of the meetings of Holywell Town Council are available for public inspection on the Council's website [www.holywell.wales](http://www.holywell.wales). Copies are also available at the Council's Bank Place Offices (entrance from the Tesco car park - door 13) during normal office opening hours. Contact telephone number (01352) 711757.

| COMMUNITY COUNCIL<br>CYNGOR CYMUNED |              | Tax Base 22/23<br>Treth Sylfaenol<br>22/23 |  | Flintshire<br>County Council<br>Cyngor Sir y Flint |            | Police & Crime<br>Commissioner<br>North Wales<br>Comisiynydd Heddlu<br>& Thresedd Gogledd<br>Cymru |            | Community<br>Council<br>Cynghorau<br>Cymuned |             | Council Tax at<br>Band D<br>Treth Y Cyngor<br>yn of Band D        |   | Property in<br>Annedd yn<br>BAND |  | You Pay<br>Byddwch yn Talu                                       |                                                                  |
|-------------------------------------|--------------|--------------------------------------------|--|----------------------------------------------------|------------|----------------------------------------------------------------------------------------------------|------------|----------------------------------------------|-------------|-------------------------------------------------------------------|---|----------------------------------|--|------------------------------------------------------------------|------------------------------------------------------------------|
| 2021/22<br>£                        | 2022/23<br>£ | Properties<br>Anhaddau                     |  | £                                                  | £          | £                                                                                                  | £          | £                                            | £           | £                                                                 | £ | A                                |  | 6/9ths of the Band D<br>Charge in your community<br>each cymuned | 6/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 79,768                              | 79,814       | Argoed                                     |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 31.68                                        | 1,798.06    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 41,875                              | 45,600       | Bagillt                                    |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 31.08                                        | 1,797.46    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 120,326                             | 119,401      | Broughton & Breton - Brycheiniog a Breton  |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 43.42                                        | 1,809.90    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 29,000                              | 29,000       | Brynford - Brynford                        |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 61.80                                        | 1,828.18    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 323,390                             | 323,390      | Buckley - Bwcle                            |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 48.32                                        | 1,814.70    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 38,000                              | 39,100       | Caerwys                                    |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 58.33                                        | 1,824.71    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 28,830                              | 30,080       | Cilbain                                    |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 40.61                                        | 1,806.99    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 344,044                             | 359,843      | Connah's Quay - Cei Connah                 |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 58.10                                        | 1,824.48    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 239,900                             | 243,350      | Flint - Y Flint                            |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 48.47                                        | 1,814.85    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 33,000                              | 34,600       | Gwaenafod - Y Maun & Pantymwyn             |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 34.04                                        | 1,800.42    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 16,500                              | 17,500       | Gwernymynydd                               |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 30.44                                        | 1,796.82    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 50,000                              | 50,000       | Halkyn - Helygain                          |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 37.19                                        | 1,803.57    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 263,311                             | 276,547      | Hawarden - Penarlâg                        |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 43.63                                        | 1,810.01    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 31,278                              | 38,006       | Higher Kinnerton                           |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 42.84                                        | 1,809.22    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 254,900                             | 254,850      | Holywell - Treffynon                       |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 76.40                                        | 1,841.78    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 99,706                              | 113,155      | Hope - Yr Hôb                              |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 61.16                                        | 1,827.54    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 60,000                              | 60,500       | Leeswood - Coed-llai                       |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 71.10                                        | 1,837.48    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 66,300                              | 66,300       | Llanasa                                    |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 38.51                                        | 1,799.89    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 34,000                              | 34,000       | Llanfynydd                                 |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 38.23                                        | 1,804.61    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 278,683                             | 289,290      | Mold - Yr Wyddgrug                         |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 64.63                                        | 1,831.01    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 32,000                              | 30,010       | Mostyn                                     |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 42.78                                        | 1,809.16    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 14,281                              | 14,448       | Nannerch                                   |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 52.00                                        | 1,818.38    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 18,500                              | 19,000       | Nerwys                                     |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 53.19                                        | 1,829.56    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 38,509                              | 38,509       | Northop - Llaneurgain                      |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 24.37                                        | 1,790.75    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 30,417                              | 31,330       | Northop Hall                               |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 37.52                                        | 1,803.90    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 100,739                             | 116,851      | Pen-y-ffordd                               |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 53.82                                        | 1,820.20    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 38,000                              | 38,000       | Queensferry                                |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 54.06                                        | 1,820.44    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 93,923                              | 83,548       | Saltney                                    |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 42.97                                        | 1,809.35    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 57,000                              | 60,000       | Sealand                                    |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 43.88                                        | 1,810.26    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 110,964                             | 114,279      | Shotton                                    |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 52.05                                        | 1,818.43    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 23,005                              | 24,813       | Trelawnyd & Gwaenysgor                     |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 59.77                                        | 1,826.15    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 35,960                              | 37,038       | Treuddyn                                   |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 48.95                                        | 1,815.33    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 52,500                              | 55,000       | Whitford - Chwittfordd                     |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 47.85                                        | 1,814.23    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 27,621                              | 28,621       | Ysceiog                                    |  | 1,449.58                                           | 1,449.58   | 316.80                                                                                             | 316.80     | 41.58                                        | 1,807.96    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
| 3,110,430                           | 3,195,763    | TOTAL/CYFANSWM                             |  | 65,194.00                                          | 65,194.00  | 316.80                                                                                             | 316.80     | 49.02                                        | 1,815.40    | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |
|                                     |              | AVERAGE/CYFARTALEDD                        |  | 94,503.919                                         | 94,503.919 | 20,653.459                                                                                         | 20,653.459 | 3,195.763                                    | 118,353.141 | 13/9ths of the Band D<br>Charge in your community<br>each cymuned |   | BAND                             |  | 7/9ths of the Band D<br>Charge in your community<br>each cymuned | 7/9ths of the Band D<br>Charge in your community<br>each cymuned |

The table above is for Band D properties only. If your property falls within another property band, use the table to find out how much you pay. The Tax Base is the estimated income that will be received for each £1 of Council Tax. It is expressed as a "Band D equivalent" and takes into account the number of properties within each band. In each community area.

Ar gyfer anheddau yn Band D yn unig y mae'r tabl uchod. Os yw eich annedd chi mewn band arall, osfyddwch y tabl i ganfod bech ydych chi dalu. Amcangyfrif o'r incwm a ddderbynnir am bob £1 o Dreth y Cyngor yw'r Dreth Sylfaenol. Mynsgr hyn iel "cyfnewid a Band D", gan gymryd lysstyfath nifer yr anheddau o lewng pob band, ym mudo ardal gymunedol.